

2024년 영등포구가족센터 세출결산서

(단위: 원)

과목	구분	예산	실	구분	보조금	시설투자	후원금	계
금여	예산	1,206,119,650	527,544	0	1,206,647,194			
		1,173,153,070	384,420	0	1,173,537,490			
		32,966,580	143,124	0	33,109,704			
제수당	예산	339,350,180	400,000	0	339,750,180			
		331,456,220	300,000	0	331,756,220			
		7,893,960	100,000	0	7,993,960			
퇴직금 및 퇴직적립금	예산	130,994,220	50,000	0	131,044,220			
		120,362,070	0	0	120,362,070			
		10,632,150	50,000	0	10,682,150			
사회보장부담금	예산	150,611,480	750,000	0	151,361,480			
		140,533,670	750,000	0	141,283,670			
		10,077,810	0	0	10,077,810			
기타후생경비	예산	0	0	0	0			
		0	0	0	0			
		0	0	0	0			
인건비	예산	1,827,075,530	1,727,544	0	1,828,803,074			
		1,765,505,030	1,434,420	0	1,766,939,450			
		61,570,500	293,124	0	61,863,624			
기관운영비	예산	804,800	200,000	0	1,004,800			
		804,800	0	0	804,800			
		0	200,000	0	200,000			
직책보조비	예산	0	1,560,000	0	1,560,000			
		0	943,300	0	943,300			
		0	616,700	0	616,700			
회의비	예산	3,000,000	70,000	0	3,070,000			
		3,000,000	70,000	0	3,070,000			
		0	0	0	0			
업무추진비	예산	3,804,800	1,830,000	0	5,634,800			
		3,804,800	1,013,300	0	4,818,100			
		0	816,700	0	816,700			
여비	예산	2,346,300	0	0	2,346,300			
		2,316,800	0	0	2,316,800			
		29,500	0	0	29,500			
수용비 및 수수료	예산	84,448,270	300,000	0	84,748,270			
		84,448,270	300,000	0	84,748,270			
		0	0	0	0			
공공요금	예산	31,603,230	0	0	31,603,230			
		30,418,910	0	0	30,418,910			
		1,184,320	0	0	1,184,320			
제세공과금	예산	3,996,010	560,000	0	4,556,010			
		3,996,010	423,840	0	4,419,850			
		0	136,160	0	136,160			
차량비	예산	115,000	1,230,000	0	1,345,000			
		115,000	1,010,000	0	1,125,000			
		0	220,000	0	220,000			
기타운영비	예산	7,040,000	269,318	0	7,309,318			
		7,040,000	0	0	7,040,000			
		0	269,318	0	269,318			
운영비	예산	129,548,810	2,359,318	0	131,908,128			
		128,334,990	1,733,840	0	130,068,830			
		1,213,820	625,478	0	1,839,298			
사무비	예산	1,960,429,140	5,916,862	0	1,966,346,002			
		1,897,644,820	4,181,560	0	1,901,826,380			
		62,784,320	1,735,302	0	64,519,622			
시설비	예산	882,000	0	2,000,000	2,882,000			
		882,000	0	2,000,000	2,882,000			
		0	0	0	0			
자산취득비	예산	3,418,000	0	0	3,418,000			
		3,418,000	0	0	3,418,000			
		0	0	0	0			
시설장비유지비	예산	0	0	0	0			
		0	0	0	0			
		0	0	0	0			
시설비	예산	4,300,000	0	2,000,000	6,300,000			
		4,300,000	0	2,000,000	6,300,000			
		0	0	0	0			
재산조성비	예산	4,300,000	0	2,000,000	6,300,000			
		4,300,000	0	2,000,000	6,300,000			
		0	0	0	0			

[A11]건가센터(23)_상 담(수입) 사업비	[A11]건가센터(23)_상담(수 입) 사업비	예산	0	14,584,139	0	14,584,139
		결산	0	10,328,130	0	10,328,130
		증감	0	4,256,009	0	4,256,009
[A11]건가센터(23)_상담(수입) 사업비		예산	0	14,584,139	0	14,584,139
		결산	0	10,328,130	0	10,328,130
		증감	0	4,256,009	0	4,256,009
[A]가족센터(23)사업비	[A]가족센터(23)_1팀사업	예산	5,400,000	1,200,000	76,200,000	82,800,000
		결산	5,400,000	1,200,000	46,060,000	52,660,000
		증감	0	0	30,140,000	30,140,000
	[A]가족센터(23)_2팀사업	예산	7,700,000	0	27,850,000	35,550,000
		결산	7,700,000	0	17,850,000	25,550,000
		증감	0	0	10,000,000	10,000,000
	[A]가족센터(23)_3팀사업	예산	6,400,000	0	2,168,991	8,568,991
		결산	6,400,000	0	1,480,000	7,880,000
		증감	0	0	688,991	688,991
	[A]가족센터(23)_4팀사업	예산	0	0	2,000,000	2,000,000
		결산	0	0	130,000	130,000
		증감	0	0	1,870,000	1,870,000
[A]가족센터(23)사업비		예산	19,500,000	1,200,000	108,218,991	128,918,991
		결산	19,500,000	1,200,000	65,520,000	86,220,000
		증감	0	0	42,698,991	42,698,991
[C05]서울가족학교사업 비	[C05]서울가족학교사업비	예산	8,960,000	0	0	8,960,000
		결산	8,960,000	0	0	8,960,000
		증감	0	0	0	0
[C05]서울가족학교사업비		예산	8,960,000	0	0	8,960,000
		결산	8,960,000	0	0	8,960,000
		증감	0	0	0	0
[B06]공동육아나눔터 (23)사업비	[B06]공동육아나눔터(23)사업 비	예산	8,010,800	0	0	8,010,800
		결산	8,010,800	0	0	8,010,800
		증감	0	0	0	0
[B06]공동육아나눔터(23)사업비		예산	8,010,800	0	0	8,010,800
		결산	8,010,800	0	0	8,010,800
		증감	0	0	0	0
[B14]취약위기통합지원 사업비	[B14]취약위기통합지원_취약 프로그램사업비	예산	16,090,860	0	0	16,090,860
		결산	16,090,860	0	0	16,090,860
		증감	0	0	0	0
	[B14]취약위기통합지원_지원 인력파견 및 교육사업비	예산	23,883,300	0	0	23,883,300
		결산	22,688,300	0	0	22,688,300
		증감	1,195,000	0	0	1,195,000
	[B14]취약위기통합지원_상담 사업비	예산	21,171,000	0	0	21,171,000
		결산	21,171,000	0	0	21,171,000
		증감	0	0	0	0
	[B14]취약위기통합지원_사례 관리사업비	예산	980,000	0	0	980,000
		결산	980,000	0	0	980,000
		증감	0	0	0	0
[B14]취약위기통합지원_홍보 비사업비	예산	16,419,340	0	0	16,419,340	
	결산	14,000,000	0	0	14,000,000	
	증감	2,419,340	0	0	2,419,340	
[B14]취약위기통합지원사업비		예산	78,544,500	0	0	78,544,500
		결산	74,930,160	0	0	74,930,160
		증감	3,614,340	0	0	3,614,340
[D02]서울시가족상담지 원_슈퍼비전사업비	[D02]서울시가족상담지원_부 부가족상담사업비	예산	3,500,000	0	0	3,500,000
		결산	3,500,000	0	0	3,500,000
		증감	0	0	0	0
	[D02]서울시가족상담지원_집 단상담사업비	예산	0	0	0	0
		결산	0	0	0	0
		증감	0	0	0	0
[D02]서울시가족상담지원_슈 퍼비전사업비	예산	500,000	0	0	500,000	
	결산	500,000	0	0	500,000	
	증감	0	0	0	0	
[D02]서울시가족상담지원사업비		예산	4,000,000	0	0	4,000,000
		결산	4,000,000	0	0	4,000,000
		증감	0	0	0	0
[A31]아이돌봄지원_돌 보미지원사업비	[A31]아이돌봄지원_돌보미지 원/활동수당사업비	예산	1,320,826,670	0	0	1,320,826,670
		결산	516,192,045	0	0	516,192,045
		증감	804,634,625	0	0	804,634,625
	[A31]아이돌봄지원_돌보미지 원/활동수당예탁금사업비	예산	1,700,000,000	0	0	1,700,000,000
		결산	1,439,172,892	0	0	1,439,172,892
		증감	260,827,108	0	0	260,827,108
	[A31]아이돌봄지원_돌보미지 원/돌보미퇴직금사업비	예산	308,500,000	0	0	308,500,000
		결산	306,234,500	0	0	306,234,500
		증감	2,265,500	0	0	2,265,500
	[A31]아이돌봄지원_돌보미지 원/영절수당사업비	예산	131,700,000	0	0	131,700,000
		결산	131,700,000	0	0	131,700,000

		증감	0	0	0	0
	[A31]아이돌봄지원_돌보미지원/수수료사업비	예산	5,179,330	0	0	5,179,330
		결산	5,166,890	0	0	5,166,890
		증감	12,440	0	0	12,440
	[A31]아이돌봄지원_돌보미지원/종업원세사업비	예산	20,400,000	0	0	20,400,000
		결산	19,260,930	0	0	19,260,930
		증감	1,139,070	0	0	1,139,070
[A31]아이돌봄지원_돌보미지원사업비		예산	3,486,606,000	0	0	3,486,606,000
		결산	2,417,727,257	0	0	2,417,727,257
		증감	1,068,878,743	0	0	1,068,878,743
[A31]아이돌봄지원_교육비사업비	[A31]아이돌봄지원_교육비/권장실습사업비	예산	6,600,000	0	0	6,600,000
		결산	2,520,000	0	0	2,520,000
		증감	4,080,000	0	0	4,080,000
	[A31]아이돌봄지원_교육비/교육비사업비	예산	41,560,000	0	0	41,560,000
		결산	41,560,000	0	0	41,560,000
		증감	0	0	0	0
[A31]아이돌봄지원_교육비사업비		예산	48,160,000	0	0	48,160,000
		결산	44,080,000	0	0	44,080,000
		증감	4,080,000	0	0	4,080,000
[A31]아이돌봄지원_보령료사업비	[A31]아이돌봄지원_보령료/4대보험사업비	예산	289,000,000	0	0	289,000,000
		결산	274,419,070	0	0	274,419,070
		증감	14,580,930	0	0	14,580,930
	[A31]아이돌봄지원_보령료사업비	예산	2,870,000	0	0	2,870,000
		결산	2,870,000	0	0	2,870,000
		증감	0	0	0	0
[A31]아이돌봄지원_보령료사업비		예산	291,870,000	0	0	291,870,000
		결산	277,289,070	0	0	277,289,070
		증감	14,580,930	0	0	14,580,930
[A31]아이돌봄지원_관리수당사업비	[A31]아이돌봄지원_관리수당사업비	예산	7,440,000	0	0	7,440,000
		결산	7,440,000	0	0	7,440,000
		증감	0	0	0	0
[A31]아이돌봄지원_관리수당사업비		예산	7,440,000	0	0	7,440,000
		결산	7,440,000	0	0	7,440,000
		증감	0	0	0	0
[A36]영아전담안심아이돌봄지원사업	[A36]영아전담안심아이돌봄_첫째아이돌봄사업비	예산	43,020,000	0	0	43,020,000
		결산	11,352,930	0	0	11,352,930
		증감	31,667,070	0	0	31,667,070
	[A36]영아전담안심아이돌봄_영아전담안심아이돌봄사업비	예산	0	0	0	0
		결산	0	0	0	0
		증감	0	0	0	0
[A36]영아전담안심아이돌봄지원사업		예산	43,020,000	0	0	43,020,000
		결산	11,352,930	0	0	11,352,930
		증감	31,667,070	0	0	31,667,070
[A34]아이돌봄서울시비추가지원사업	[A34]아이돌봄서울시비추가지원/한부모가정지원사업비	예산	3,000,000	0	0	3,000,000
		결산	2,824,000	0	0	2,824,000
		증감	176,000	0	0	176,000
	[A34]아이돌봄서울시비추가지원/돌보미추가수당사업비	예산	181,983,000	0	0	181,983,000
		결산	127,098,750	0	0	127,098,750
		증감	54,884,250	0	0	54,884,250
	[A34]아이돌봄서울시비추가지원/특별교육비사업비	예산	2,740,000	0	0	2,740,000
		결산	2,740,000	0	0	2,740,000
		증감	0	0	0	0
	[A34]아이돌봄서울시비추가지원/예방접종비사업비	예산	3,640,000	0	0	3,640,000
		결산	3,787,700	0	0	3,787,700
		증감	-147,700	0	0	-147,700
[A34]아이돌봄서울시비추가지원사업		예산	191,363,000	0	0	191,363,000
		결산	136,450,450	0	0	136,450,450
		증감	54,912,550	0	0	54,912,550
[A37]아동_특새3종사업비	[A37]아동_특새3종_영아전담사업비	예산	57,105,600	0	0	57,105,600
		결산	44,885,320	0	0	44,885,320
		증감	12,220,280	0	0	12,220,280
	[A37]아동_특새3종_등하원아이돌봄사업비	예산	141,973,020	0	0	141,973,020
		결산	28,491,360	0	0	28,491,360
		증감	113,481,660	0	0	113,481,660
	[A37]아동_특새3종_병원동행아이돌봄사업비	예산	22,728,600	0	0	22,728,600
		결산	7,589,480	0	0	7,589,480
		증감	15,139,120	0	0	15,139,120
[A37]아동_특새3종사업비		예산	221,807,220	0	0	221,807,220
		결산	80,966,160	0	0	80,966,160
		증감	140,841,060	0	0	140,841,060
[A31]아이돌봄본인부담금사업비	[A31]아이돌봄본인부담금사업비	예산	0	1,700,000,000	0	1,700,000,000
		결산	0	1,568,646,270	0	1,568,646,270
		증감	0	131,353,730	0	131,353,730
		예산	0	1,700,000,000	0	1,700,000,000

사업비	[A31]아이돌봄본인부담금사업비		결산	0	1,568,646,270	0	1,568,646,270
			증감	0	131,353,730	0	131,353,730
	[B08]1인가구지원사업_사업/사업사업비	[B08]1인가구지원사업_사업/홍보비	예산	4,727,000	0	0	4,727,000
			결산	4,727,000	0	0	4,727,000
			증감	0	0	0	0
		[B08]1인가구지원사업_사업/상담사업비	예산	2,287,360	0	0	2,287,360
			결산	2,287,360	0	0	2,287,360
			증감	0	0	0	0
		[B08]1인가구지원사업_사업/교육및여가프로그램사업비	예산	10,676,430	0	0	10,676,430
			결산	10,676,430	0	0	10,676,430
			증감	0	0	0	0
		[B08]1인가구지원사업_사업/1인가구사회적관계망사업비	예산	17,519,210	0	0	17,519,210
			결산	17,519,210	0	0	17,519,210
			증감	0	0	0	0
	[B08]1인가구지원사업_사업사업비		예산	35,210,000	0	0	35,210,000
			결산	35,210,000	0	0	35,210,000
			증감	0	0	0	0
	[B15]결혼이민자취업지원사업사업비	[B15]결혼이민자취업지원사업_사업비	예산	69,150,000	0	0	69,150,000
			결산	68,950,000	0	0	68,950,000
			증감	200,000	0	0	200,000
	[B15]결혼이민자취업지원사업사업비		예산	69,150,000	0	0	69,150,000
			결산	68,950,000	0	0	68,950,000
			증감	200,000	0	0	200,000
	[B16]다문화자녀진로설계사업비	[B16]다문화자녀진로설계_사업사업비	예산	3,300,000	0	0	3,300,000
			결산	3,300,000	0	0	3,300,000
			증감	0	0	0	0
	[B16]다문화자녀진로설계사업비		예산	3,300,000	0	0	3,300,000
			결산	3,300,000	0	0	3,300,000
			증감	0	0	0	0
	[B16]다문화자녀지원_저학년학습지원사업비	[B16]다문화자녀지원_저학년학습지원사업비	예산	5,000,000	0	0	5,000,000
			결산	5,000,000	0	0	5,000,000
			증감	0	0	0	0
	[B16]다문화자녀지원_저학년학습지원사업비		예산	5,000,000	0	0	5,000,000
			결산	5,000,000	0	0	5,000,000
			증감	0	0	0	0
	[B16]다문화자녀지원_교육활동동비지원사업비	[B16]다문화자녀지원_교육활동동비지원사업비	예산	151,200,000	0	0	151,200,000
			결산	57,690,710	0	0	57,690,710
			증감	93,509,290	0	0	93,509,290
	[B16]다문화자녀지원_교육활동동비지원사업비		예산	151,200,000	0	0	151,200,000
			결산	57,690,710	0	0	57,690,710
			증감	93,509,290	0	0	93,509,290
	[C09]부부의날기념행사사업비	[C09]부부의날기념행사사업비	예산	2,000,000	0	0	2,000,000
			결산	2,000,000	0	0	2,000,000
			증감	0	0	0	0
	[C09]부부의날기념행사사업비		예산	2,000,000	0	0	2,000,000
			결산	2,000,000	0	0	2,000,000
			증감	0	0	0	0
[C03]서울시안심장비지원사업비	[C03]서울시안심장비지원사업비	예산	10,000,000	0	0	10,000,000	
		결산	10,000,000	0	0	10,000,000	
		증감	0	0	0	0	
[C03]서울시안심장비지원사업비		예산	10,000,000	0	0	10,000,000	
		결산	10,000,000	0	0	10,000,000	
		증감	0	0	0	0	
[C10]구청복지포인트지원사업비	[C10]구청복지포인트지원사업비	예산	7,400,000	0	0	7,400,000	
		결산	7,240,000	0	0	7,240,000	
		증감	160,000	0	0	160,000	
[C10]구청복지포인트지원사업비		예산	7,400,000	0	0	7,400,000	
		결산	7,240,000	0	0	7,240,000	
		증감	160,000	0	0	160,000	
[D06]아자프로젝트사업비	[D06]아자프로젝트사업비	예산	3,000,000	0	0	3,000,000	
		결산	3,000,000	0	0	3,000,000	
		증감	0	0	0	0	
[D06]아자프로젝트사업비		예산	3,000,000	0	0	3,000,000	
		결산	3,000,000	0	0	3,000,000	
		증감	0	0	0	0	
[E02]수출입은행지원사업사업비	[E02]수출입은행지원사업_사업비	예산	0	0	20,000,000	20,000,000	
		결산	0	0	20,000,000	20,000,000	
		증감	0	0	0	0	
[E02]수출입은행지원사업사업비		예산	0	0	20,000,000	20,000,000	
		결산	0	0	20,000,000	20,000,000	
		증감	0	0	0	0	
[C01]한국어교육(23)사업비	[C01]한국어교육(23)사업비	예산	21,600,000	0	0	21,600,000	
		결산	21,600,000	0	0	21,600,000	
		증감	0	0	0	0	

업비	[C01]한국어교육(23)운영사업비	예산	2,900,000	0	0	2,900,000
		결산	2,900,000	0	0	2,900,000
		증감	0	0	0	0
[C01]한국어교육(23)사업비		예산	24,500,000	0	0	24,500,000
		결산	24,500,000	0	0	24,500,000
		증감	0	0	0	0
[B03]특성화(23)사업비	[B03]특성화(23)_이중언어사업비	예산	4,080,000	0	0	4,080,000
		결산	4,080,000	0	0	4,080,000
		증감	0	0	0	0
	[B03]특성화(23)_언어발달사업비	예산	100,000	0	0	100,000
		결산	100,000	0	0	100,000
		증감	0	0	0	0
[B03]특성화(23)_방문사업비	예산	1,200,000	0	0	1,200,000	
	결산	621,660	0	0	621,660	
	증감	578,340	0	0	578,340	
[B03]특성화(23)사업비		예산	5,380,000	0	0	5,380,000
		결산	4,801,660	0	0	4,801,660
		증감	578,340	0	0	578,340
[B13]1인가구사회적관계망형성사업비	[B13]1인가구사회적관계망형성사업비	예산	18,824,000	0	0	18,824,000
		결산	18,824,000	0	0	18,824,000
		증감	0	0	0	0
[B13]1인가구사회적관계망형성사업비		예산	18,824,000	0	0	18,824,000
		결산	18,824,000	0	0	18,824,000
		증감	0	0	0	0
[B05]센터추가사업(23)사업비	[B05]센터추가사업(23)사업비	예산	4,500,000	0	0	4,500,000
		결산	4,500,000	0	0	4,500,000
		증감	0	0	0	0
[B05]센터추가사업(23)사업비		예산	4,500,000	0	0	4,500,000
		결산	4,500,000	0	0	4,500,000
		증감	0	0	0	0
[C12]1인가구상담멘토링사업비	[C12]1인가구상담멘토링사업비	예산	5,368,096	0	0	5,368,096
		결산	5,368,096	0	0	5,368,096
		증감	0	0	0	0
[C12]1인가구상담멘토링사업비		예산	5,368,096	0	0	5,368,096
		결산	5,368,096	0	0	5,368,096
		증감	0	0	0	0
[C13]1인가구온라인플랫폼구축사업비	[C13]1인가구온라인플랫폼구축사업비	예산	6,000,000	0	0	6,000,000
		결산	6,000,000	0	0	6,000,000
		증감	0	0	0	0
[C13]1인가구온라인플랫폼구축사업비		예산	6,000,000	0	0	6,000,000
		결산	6,000,000	0	0	6,000,000
		증감	0	0	0	0
[C14]1인가구자율기획사업비	[C14]1인가구자율기획사업비	예산	7,000,000	0	0	7,000,000
		결산	6,602,460	0	0	6,602,460
		증감	397,540	0	0	397,540
[C14]1인가구자율기획사업비		예산	7,000,000	0	0	7,000,000
		결산	6,602,460	0	0	6,602,460
		증감	397,540	0	0	397,540
[C15]1인가구반찬지원사업_씽글빙글반찬사업비	[C15]1인가구반찬지원사업_씽글빙글반찬/사업비	예산	5,000,000	0	0	5,000,000
		결산	5,000,000	0	0	5,000,000
		증감	0	0	0	0
[C15]1인가구반찬지원사업_씽글빙글반찬사업비		예산	5,000,000	0	0	5,000,000
		결산	5,000,000	0	0	5,000,000
		증감	0	0	0	0
[C06]서울시다문화자조모임사업비	[C06]서울시다문화자조모임_사업비	예산	3,000,000	0	0	3,000,000
		결산	3,000,000	0	0	3,000,000
		증감	0	0	0	0
[C06]서울시다문화자조모임사업비		예산	3,000,000	0	0	3,000,000
		결산	3,000,000	0	0	3,000,000
		증감	0	0	0	0
[C18]씽글빙글사랑방사업비	[C18]씽글빙글사랑방사업비	예산	5,000,000	0	0	5,000,000
		결산	5,000,000	0	0	5,000,000
		증감	0	0	0	0
[C18]씽글빙글사랑방사업비		예산	5,000,000	0	0	5,000,000
		결산	5,000,000	0	0	5,000,000
		증감	0	0	0	0
[E10]다함께어울림축제사업비	[E10]다함께어울림축제사업비	예산	0	0	10,000,000	10,000,000
		결산	0	0	10,000,000	10,000,000
		증감	0	0	0	0
[E10]다함께어울림축제사업비		예산	0	0	10,000,000	10,000,000
		결산	0	0	10,000,000	10,000,000
		증감	0	0	0	0
		예산	4,780,113,616	1,715,784,139	138,218,991	6,634,116,746
		결산	3,366,693,753	1,580,174,400	95,520,000	5,042,388,153

			예감	1,413,419,863	135,609,739	42,698,991	1,591,728,593
		잠지출	예산	0	2,362,191	0	2,362,191
			결산	0	2,240,280	0	2,240,280
			증감	0	121,911	0	121,911
	잠지출		예산	0	2,362,191	0	2,362,191
			결산	0	2,240,280	0	2,240,280
			증감	0	121,911	0	121,911
잠지출			예산	0	2,362,191	0	2,362,191
			결산	0	2,240,280	0	2,240,280
			증감	0	121,911	0	121,911
		예비비	예산	0	300,000	0	300,000
			결산	0	196,460	0	196,460
			증감	0	103,540	0	103,540
		반환금	예산	45,697,894	0	0	45,697,894
			결산	10,823,785	0	0	10,823,785
			증감	34,874,109	0	0	34,874,109
	예비비 및 기타		예산	45,697,894	300,000	0	45,997,894
			결산	10,823,785	196,460	0	11,020,245
			증감	34,874,109	103,540	0	34,977,649
예비비 및 기타			예산	45,697,894	300,000	0	45,997,894
			결산	10,823,785	196,460	0	11,020,245
			증감	34,874,109	103,540	0	34,977,649
총합계			예산	6,790,540,650	1,724,363,192	140,218,991	8,655,122,833
			결산	5,279,462,358	1,586,792,700	97,520,000	6,963,775,058
			증감	1,511,078,292	137,570,492	42,698,991	1,691,347,775